

# EXECUTIVE BOARD DECISION



**REPORT OF:** Executive Member for Growth and Development

**LEAD OFFICERS:** Strategic Director of Place

**DATE:** Thursday, 10 June 2021

**PORTFOLIO(S) AFFECTED:** Growth and Development

**WARD/S AFFECTED:** (All Wards);

**KEY DECISION:** Y

## SUBJECT:

Local Transport Plan 2021-22

## 1. EXECUTIVE SUMMARY

To seek the Executive Board's approval for the detailed Local Transport Plan programme for the financial year 2021/22.

## 2. RECOMMENDATIONS

That the Executive Board:

- 1) Approves the Local Transport Plan detailed programme for 2021/22
- 2) Delegates authority to the Strategic Director of Place, in consultation with the Executive Member for Growth and Development, to amend, seek and accept tenders subject to adequate budget provision.

## 3. BACKGROUND

The Council approved its Local Transport Plan 3 (LTP3) in April 2011 with the following goals, to:

- Support the economy
- Tackle climate change
- Increase safety and security
- Promote equality of opportunity
- Promote quality of life, health and the natural environment
- Promote the management of the Council's transport assets.

On the 15<sup>th</sup> February 2021 the Department for Transport (DfT) confirmed details of future Integrated Block Allocations and Local Highways Maintenance Capital Block Funding for 2021/2022.

Additional funding has also been confirmed from the DfT in relation to the Emergency Active Travel Fund (walking and cycling tranche 2). The Council has also been successful in securing a

number of Section 106 developer contributions to deliver Capital Highways improvement schemes.

The table below summarises the total amount of funding available:

	<b>2021/22</b>
20/21 LTP carry forward	£347,541
DfT Integrated Transport Block	£1,435,000
DfT Highways Capital Maintenance	£1,070,000
DfT Highways Maintenance Incentive Fund	£268,000
DfT Pothole Fund	£1,070,000
DfT Emergency Active Travel Fund (Walking and Cycling) Phase 2	£213,359
Growth Deal 3 balance of monies	£843,110
17/0578 Section 106 Blackburn North Yew Tree Drive (Wainhomes)	£681,371
18/0895 Section 106 Blackburn North Roe Lee (Persimmon Homes)	£150,000
20/0265 Section 106 Blackburn North Land at Ramsgreave Drive (McDermott Homes)	£130,000
17/0211 Section 106 Gib Lane Phase C (Story Homes) West Blackburn	£267,862
19/0520 (18/0075) Section 106 School Lane (Wainhomes)	£35,580
16/0789 (17/1523) Section 106 Pole Lane North (Kier)	£100,000
16/0789 (17/1523) Section 106 Pole Lane North (Kier)	£150,000
19/0317 Section 106 Spring Meadows (Persimmon Homes)	£200,000
Commuted Sum: Wainwright Bridge	£411,808
<b>Grand Total</b>	<b>£7,373,631</b>

Any additional funds received from Section 106 or monies from third parties will be reported within the 6 monthly LTP update report to be published later in 2021.

#### **4. KEY ISSUES & RISKS**

Proposed schemes have been informed by lifecycle planning factors developed as part of the Council's asset management strategy, where relevant schemes within the resilient network have been prioritised.

The 2020/21 Capital Programme for Transport and Highways will be allocated as follows:

##### **LTP Integrated Transport Block: totals £4,273,006**

Highway Schemes Part 1 Compensation Claims
Growth Deal 3 South East Blackburn
DfT National Productivity Investment Fund Fabric Borders – scheme retention
Walking and Cycling (phase 2 DfT funding)
Public Rights of Way Improvement Plan
Local Road Safety schemes (including interactive speed signs)
LTP Performance monitoring
LTP scheme development and delivery (preparation / strategy development / business case work)
West Blackburn Infrastructure: Bank Hey Masterplan
Section 106 Yew Tree Drive (speed reduction, markings and lining, signage, median works, toucan crossings)
Section 106 School Lane (pedestrian crossing and slow down markings)

##### **LTP Capital Maintenance: totals £2,954,174**

<b>LTP carriageway maintenance: resilient network resurfacing</b>
Whalley New Road / Duke Street / Yew Tree Drive / Tockholes Road

Carriageway Improvements - Emerald Avenue, Junction Brownhill Drive, Blackburn
Bolton Road, Green Arms Road north to Moss Gap Cottages, Darwen
Jubilee Square and Barton Street highway improvements
<b>DfT Highways Maintenance Incentive Fund – resilient network surface treatments</b>
New Chapel St, Blackburn
Belmont Road, Belmont north to Boundary with LCC, Belmont
<b>DfT Pothole Fund</b>
Cranberry Lane
Targeting defect areas
Spray Injection Patching Programme
Roman Road Improvements
<b>Capital Drainage</b>
Pleckgate Road (from no. 110 to the brook)
Preston Old Road – Cherry Tree Lane - (no's. 520 to 546)
<b>UTC Capital Upgrades</b>
Little Harwood Crossing
Haslingden Road (Old Bank Lane) Conversion
King Street and Montague Street Junction Signal Improvements
Haslingden Road corridor UTC integration
Haslingden Road and Guide Island Phase 1 Physical modifications
Preston New Road and Yew Tree Drive Detection Replacement
Asset Management
Journey Time as a Service (JTaaS) Installation
Emerging Priorities and Management
<b>Highways Structures capital maintenance</b>
Rakes Bridge Culvert
Kings canal bridge
Clinton Street Bridge, Moss Street to Stanley Street, Blackburn
Essential Bridge Maintenance: St Ives Bridge - Parapet
General Bridge Maintenance: Old Man Culvert, A675 - Scour repairs
Substandard Bridge Maintenance: Entwistle Station Signage
General Retaining Wall Strengthening: Cob Wall Retaining Wall and Parapet
Traffic Barriers: Billinge End and Wellington Mews
Bridge Assessments: Aqueduct Road Footbridge, Charnley Street Footbridge and High Street Subway
Bridge Inspections - Various confined space structures
Wainwright Railway Bridge Repainting and Refurbishment
Roman Road Drainage
Street Lighting Column Repairs
<b>Capital maintenance reserve schemes</b>
Highway Structures - Lithermans Culvert, B6391 Chapelton
Highway Structures - Plane Street Railway Bridge
Highway Structures - Whalley New Road opposite Jasper St
Drainage - Blackburn Road – Edgworth – Pike House
Drainage - Aqueduct Road, Blackburn
Carriageway Resurfacing - Bolton Road, Cochran Street to The Circus, Darwen
Carriageway Resurfacing - Accrington Road, Number 298 east to boundary, Blackburn
Carriageway Resurfacing - Whalley New Road, Greenacre garage south to Perrys garage, Blackburn
Carriageway Resurfacing - Hardman Way, Bolton Road to Foundry Street, Darwen
Carriageway Resurfacing - Blackburn Road, Bolton Road to Isherwood Fold, Edgworth

Carriageway Resurfacing - Pleckgate Road, Number 160 south to Pleck Farm Avenue, Blackburn
Carriageway Resurfacing - Darwen Street, Canterbury Street to Bridge Street
Footway Micro-asphalt - Arran Avenue, Blackburn
Footway Micro-asphalt - Birch Hall Avenue, Darwen
Footway Micro-asphalt - Paul Rink Way, Blackburn
Footway Micro-asphalt - Calico Street, Blackburn
Footway Micro-asphalt - Nuttall Street, Blackburn
Footway Micro-asphalt - Tapestry Street, Blackburn
Footway Micro-asphalt - Kidder Street, Blackburn
Footway Micro-asphalt - Bunkers Hill Close, Blackburn
Footway Micro-asphalt - Bolton Road, Blackburn
Footway Micro-asphalt - Finsbury Place, Blackburn
Footway Micro-asphalt - Heys Close, Blackburn
Footway Micro-asphalt - Fowler Height Close, Blackburn
Footway Micro-asphalt - Parklands Way, Blackburn
Footway Micro-asphalt - Cockridge Close, Blackburn
Footway Micro-asphalt - Shorrock Lane, Blackburn
Footway Micro-asphalt - Oban Drive, Blackburn
Footway Micro-asphalt - Buncer Lane, Blackburn
Footway Micro-asphalt - Coniston Drive, Darwen
Footway Micro-asphalt - Rakes Bridge, Lower Darwen, Blackburn
Footway Micro-asphalt - Skye Crescent, Blackburn
Footway Micro-asphalt - Spring Vale Garden Village, Darwen
Footway Micro-asphalt - Jack Walker Way, Blackburn
Footway Micro-asphalt - Wensley Road, Blackburn
Footway Micro-asphalt - Tunnel Street, Darwen
Footway Micro-asphalt - Greenfield Street, Darwen
Footway Micro-asphalt - Glenshiels Avenue, Huddlesden
Footway Micro-asphalt - Glencoe Avenue, Huddlesden
Footway Micro-asphalt - Gleneagles Avenue, Huddlesden
Footway Micro-asphalt - Carus Avenue, Huddlesden
Footway Micro-asphalt - Ranken Drive, Huddlesden
Footway Micro-asphalt - Glencarron Close, Huddlesden
Footway Micro-asphalt - Chapman Road, Huddlesden
Footway Micro-asphalt - Albion Road, Blackburn
Footway Micro-asphalt - Tweed Street, Blackburn
Carriageway Surface Treatment - Daisy Street, Blackburn
Carriageway Surface Treatment - Emerald Avenue, Blackburn
Carriageway Surface Treatment - Amber Avenue, Blackburn
Carriageway Surface Treatment - Beryl Avenue, Blackburn
Carriageway Surface Treatment - Pearl Street, Blackburn
Carriageway Surface Treatment - Rosewood Avenue, Blackburn
Carriageway Surface Treatment - Kelsall Avenue, Blackburn
Carriageway Surface Treatment - Greenhead Avenue, Blackburn
Carriageway Surface Treatment - Unnamed Road leading from Whalley New Road, by Leo's carpets, Blackburn
Carriageway Surface Treatment - Heys Lane, Darwen
Carriageway Surface Treatment - Dove Lane Darwen
Carriageway Surface Treatment - Harwood Street, Darwen
Carriageway Surface Treatment - Prospect Avenue, Darwen
Carriageway Surface Treatment - Owlet Hall Road, Darwen
Carriageway Surface Treatment - Vale Street, Darwen

Carriageway surface treatment - Furness Avenue, Blackburn
UTC - Junction of Preston Old Rd and Witton Park Detection Upgrade
UTC - Ewood Park Detection Upgrade
UTC - Aqueduct Road Detection and Lining Upgrade

Any changes to the approved 2021/22 programme will be reported via the Council's Executive Member for Growth and Development later in 2021. Changes to the LTP programme as detailed within this report will be resourced from within the programme, and as such there will be no additional impact on Council finances. The equality impacts of each project are considered and assessed at the scheme design stage.

In relation to schemes funded from Section 106 and developer contributions, scheme design and delivery will only commence once monies have been received.

The Council is currently developing the next Local Transport Plan (LTP4) strategy covering the period from 2021-2041. Accompanying the strategy will be an implementation plan containing Blackburn with Darwen's provisional capital programme and transport projects from 2022/23 to 2026/27.

## 5. POLICY IMPLICATIONS

All schemes proposed directly accord with the Local Transport Plan 3 2011 – 2021 Strategy.

## 6. FINANCIAL IMPLICATIONS

Funding sources are identified within section 3 of this report. The programme will be closely monitored to ensure full spend and any further variations or amendments will be reported via the Executive Member for Growth and Development.

## 7. LEGAL IMPLICATIONS

The Council has a statutory duty under Sections 108 and 109 of the Transport Act 2000 ("the Act") (as amended by the Local Transport Act 2008) as local transport authority to ensure that the Council has up to date policies for the promotion and encouragement of safe, integrated, efficient and economic transport to, from and within their area. Each local transport authority must prepare a document to be known as the Local Transport Plan ("LTP") containing its policies for the purposes above and its proposals for the implementation of those policies.

All schemes within the programme will be designed and implemented in accordance with relevant highway, transport, traffic and equality legislation; and will need to be procured in accordance with the Council's constitution, procurement law and Government grant conditions.

## 8. RESOURCE IMPLICATIONS

All professional fees will be met from allocations detailed, and staff time met from existing resources. External contractors will be procured to deliver schemes that cannot be delivered by internal resources. Procurement will be in line with current best practices identified by HMEP standards.

## 9. EQUALITY AND HEALTH IMPLICATIONS

Please select one of the options below.

Option 1  Equality Impact Assessment (EIA) not required – the EIA checklist has been completed.

Option 2  In determining this matter the Executive Member needs to consider the EIA associated with this item in advance of making the decision.

Option 3  In determining this matter the Executive Board Members need to consider the EIA associated with this item in advance of making the decision.

## 10. CONSULTATIONS

All schemes will be the subject of detailed individual consultations with the emergency services, stakeholders and the wider community.

The proposed works have been informed by the options expressed in the most recent National Highways and Transport Public Satisfaction Survey. Residents and stakeholders will be informed prior to the start of the proposed works in respect to the nature of the scheme and their anticipated duration. This will be communicated via the Council's website, social media facilities, leaflets and letters as appropriate. Customer feedback will be actively sought on completion of each scheme, with feedback analysed and used to improve the service in the future.

## 11. STATEMENT OF COMPLIANCE

The recommendations are made further to advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation and an equality analysis and impact assessment has been considered. The recommendations reflect the core principles of good governance set out in the Council's Code of Corporate Governance.

## 12. DECLARATION OF INTEREST

All Declarations of Interest of any Executive Member consulted and note of any dispensation granted by the Chief Executive will be recorded in the Summary of Decisions published on the day following the meeting.

<b>CONTACT OFFICER:</b>	Dwayne Lowe, Head of Highways and Network Operations, dwayne.lowe@blackburn.gov.uk
<b>DATE:</b>	10 <sup>th</sup> May 2021
<b>BACKGROUND PAPER:</b>	None